|  |  |
| --- | --- |
| **Name of Applicant/Organization:** |  |
| **Name of Project/Program/Activity:** |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Budget Summary. Identify the cost and source of the activity/activities requested for funding as well as any salaries, administration, operations and acquisition, that are directly applicable to the project.**  (Please Refer to [Housing Assistance Plan](http://pottcohtf.org/resources/) for Program Match Requirements) | | | | |
| **Activity** | **Total**  **Cost** | **Source of Funds** | | |
| **PottCoHTF** | **Applicant** | **Other** |
| **Architectural & Engineering Fees** | $ | $ | $ | $ |
| **Acquisition Costs** | $ | $ | $ | $ |
| **Construction/Rehab Costs** | $ | $ | $ | $ |
| **Rent/Down Payment Assistance** | $ | $ | $ | $ |
| **Homeless Prevention Assistance** | $ | $ | $ | $ |
| **Education/Training Costs** | $ | $ | $ | $ |
| **Other:** | $ | $ | $ | $ |
| **Other:** | $ | $ | $ | $ |
| **TOTALS:** | $ | $ | $ | $ |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Financing Sources and Terms. Include all funding sources and the type of funds.** | | | | | | |
| **Source** | | **Amount** | | **Type** | **Committed?** | |
| **Yes** | **No** |
| **Pottawattamie County Housing Trust Fund** | | $ | | G |  | X |
| **Applicant** | | $ | |  |  |  |
| **Other:** | | $ | |  |  |  |
| **Other:** | | $ | |  |  |  |
| **Other:** | | $ | |  |  |  |
| **Other:** | | $ | |  |  |  |
| **TOTAL:** | | $ | | - | | |
| Type Codes: C: Cash, E: Equity, G: Grant, DL: Direct Loan, FL: Forgivable Loan, IK: In-Kind, O: Other | | | | | | |
| **PottCoHTF Funds as a Percent of Total Project Cost:** | % | | (PottCoHTF Funds ÷ Total Project Cost) | | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Program Beneficiaries.** (Please Refer to [HUD Income Limits](https://www.huduser.gov/portal/datasets/il/il2024/2024summary.odn?states=%24states%24&data=2024&inputname=METRO36540M36540*Omaha-Council+Bluffs%2C+NE-IA+HUD+Metro+FMR+Area&stname=%24stname%24&statefp=99&year=2024&selection_type=hmfa) for Omaha-Council Bluffs Metro Area) | | | |
| **Estimated # of beneficiaries in 0-30% median family income category:** |  | **Percent:** | % |
| **Estimated # of beneficiaries in 31-80% median family income category:** |  | **Percent:** | % |
| **Estimated total # of persons, households, or units to be served/created:** |  | **Percent:** | **100%** |