

2022-2023 PottCoHTF Annual Report

Report Period: October 1, 2022 - September 30, 2023

At the start of the reporting period, the Pottawattamie County Housing Trust Fund (PottCoHTF) had a total available balance of \$135,551. In 2023 PottCoHTF received a lowa Finance Authority Local Housing Trust Fund award in the amount of \$339,494. This award was implemented to provide grant assistance to support 10 nonprofit housing service providers throughout Pottawattamie County. These sub-grantees primarily serve lowand moderate-income households.

Local private and public sector match were secured from the following sources: the City of Council Bluffs, Amazon Smile, American National Bank, Availa Bank, Dodge Cares, REALTOR Foundation of Iowa, TS Bank, and Veridian Credit Union. In-kind contributions totaling \$3,300 were received from NP Dodge Real Estate, Telpner Peterson Law, and a private family donation.

At the end of the reporting period, the 2022 and 2023 LHTF grants remain open. Grant year 2021 concluded on June 30, 2023. Grant year 2022 is expected to close out on or before December 31, 2023. Contracts for projects in grant year 2023 were finalized in June. The table on the following page shows the status (based on reimbursement applications processed and approved) of each grant and grantee. PottCoHTF continues to contract with the Omaha-Council Bluffs Metropolitan Area Planning Agency (MAPA) for grant administration.

Since October 1, 2022, PottCoHTF has expended \$25,735 for administration and \$6,100 in audit costs. In addition, \$267,236 in reimbursement payments have been made on 2021, 2022, and 2023 projects. These include accessibility and emergency repairs for homeowners, down payment assistance for low-income homebuyers, rehabilitation of rental units, renovation of emergency shelters, rental assistance to tenants, and legal aid to help tenants avoid eviction.



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Pottawattamie County Housing Trust Fund Project Status			
Grantee	Year	Status	% Complete
21-LHTF-09	2021	Closed	100%
22-LHTF-13	2022	In Progress	82%
Carson Lofts	2022	Complete	100%
Connections Area Agency on Aging	2022	In Progress	74%
Family Housing Advisory Services	2022	In Progress	0%
Habitat for Humanity CB (Downpayment)	2022	Complete	100%
Habitat for Humanity CB (Home Repair)	2022	Complete	100%
Inter-Faith Response	2022	In Progress	75%
Iowa Legal Aid	2022	Complete	100%
MICAH House	2022	In Progress	0%
Neola Betterment Corporation	2022	Complete	100%
New Visions Homeless Services	2022	Complete	100%
Peace Haven Association	2022	Complete	100%
Pottawattamie County General Assistance	2022	In Progress	80%
23-LHTF-18	2023	In Progress	3%
Connections Area Agency on Aging	2023	In Progress	0%
Family Housing Advisory Services	2023	In Progress	0%
Habitat for Humanity CB (Downpayment)	2023	In Progress	0%
Habitat for Humanity CB (Home Repair)	2023	In Progress	19%
Heartland Family Services	2023	In Progress	0%
Inter-Faith Response	2023	In Progress	0%
Iowa Legal Aid	2023	In Progress	0%
MICAH House	2023	In Progress	0%
New Visions Homeless Services	2023	In Progress	0%
Pottawattamie County General Assistance	2023	In Progress	0%

Updated: 09/19/23